

**NOTICE OF BUDGET HEARING
BOISE RIVER FLOOD CONTROL DISTRICT NO. 10
ADA AND CANYON COUNTIES, IDAHO**

NOTICE IS HEREBY GIVEN, That the public hearing on the proposed budget for BOISE RIVER FLOOD CONTROL DISTRICT #10, a governmental subdivision of Ada and Canyon Counties, Idaho for the fiscal year running from October 1, 2011, through September 30, 2012, will be held beginning at the hour of 10:00 o'clock a.m. on Thursday, August 18, 2011, in the Conference Room of the Star Fire Department, 10831 W. State St., Star, Idaho. At said hearing the Board of Commissioners of said Flood Control District will adopt a budget for said fiscal year after hearing and considering input from those present or from anyone who may have previous thereto contacted the Board of Commissioners. All taxpayers and all persons owning lands or living within the Flood District, or adjacent thereto, and the public are urged and welcome to attend.

The Board of Commissioners has tentatively approved the following Estimated Ad Valorem Revenue subject to objections placed at said meeting or prior thereto:

ESTIMATED FUNDING:

Estimated Cash on Hand, 9/30/11	\$672,000.00
Year 2011 Ad Valorem Revenue	225,645.00
District's share of sales tax, interest income, and landowner participation, etc.	<u>2,000.00</u>
TOTAL ESTIMATED FUNDING	<u>\$899,645.00</u>

MAINTENANCE AND OPERATION:

Commissioners' Fees	\$1,000.00
Project Manager's Salary	15,000.00
Commissioners' Expenses	1,000.00
Project Manager's Expenses	12,000.00
Payroll Taxes	1,200.00
Dike and Channel Maintenance	109,295.00
Easement Acquisition	10,000.00
Engineering Consulting	55,000.00
Insurance and Bonds	3,500.00
Legal and Professional	18,500.00
Advertising	300.00
Office Expense and Supplies	350.00
Miscellaneous expense	500.00
Capital Improvements/Contingency/Reserve	<u>672,000.00</u>
TOTAL PROPOSED BUDGET	<u>\$899,645.00</u>

Dated this 10th day of August, 2011

William C. Clayton, Chairman
Board of Commissioners
Boise River Flood Control District No. 10