

NOTICE OF BUDGET HEARING  
BOISE RIVER FLOOD CONTROL DISTRICT #10  
ADA AND CANYON COUNTIES, IDAHO

NOTICE IS HEREBY GIVEN, That the public hearing on the proposed budget for BOISE RIVER FLOOD CONTROL DISTRICT #10, a governmental subdivision of Ada and Canyon Counties, Idaho for the fiscal year running from October 1, 2015 through September 30, 2016 will be held beginning at the hour of 10:00 o'clock a.m. on Thursday, August 20, 2015 in the Conference Room of the Star Fire Department, 10831 W. State Street, Star, Idaho. At said hearing the Board of Commissioners of said Flood Control District will adopt a budget for said fiscal year after hearing and considering input from those present or from anyone who may have previous thereto contacted the Board of Commissioners. All taxpayers and all persons owning lands or living within the Flood District, or adjacent thereto, and the public are urged and welcome to attend.

The Board of Commissioners has tentatively approved the following Estimated Ad Valorem Revenue subject to objections placed at said meeting or prior thereto:

ESTIMATED FUNDING:

Estimated Cash on Hand, 9/30/2015	\$740,000.00
Year 2015 Ad Valorem Revenue	313,848.00
District's share of:	
Sales Tax Revenue Sharing	5,000.00
Rock Sales Reimbursement	7,000.00
Miscellaneous Revenue	<u>2,500.00</u>
 TOTAL ESTIMATED FUNDING	 <u>\$1,068,348.00</u>

MAINTENANCE AND OPERATION:

Direct Labor & Expense	\$109,950.00
Indirect Labor	32,500.00
Accounting & Auditing	8,000.00
Engineering	55,000.00
Legal	10,000.00
Public Outreach	7,500.00
Boise River Channel Maintenance	70,000.00
Dry Creek Maintenance	7,000.00
Rip Rap Acquisition	25,000.00
Cooperative Projects/Other River Ops	20,000.00
Telephone	1,000.00
Insurance	6,000.00
Office Expenses & Equipment	1,800.00
Commissioner Expenses	1,000.00
Miscellaneous Expenses	800.00
Capital Improvements/Contingency/Reserve	<u>712,798.00</u>
 TOTAL PROPOSED BUDGET	 <u>\$1,068,348.00</u>

Dated this 14th Day of August 2015  
Bill Clayton, Chairman  
Board of Commissioners  
Boise River Flood Control District #10