

**NOTICE OF BUDGET HEARING
BOISE RIVER FLOOD CONTROL DISTRICT NO. 10
ADA AND CANYON COUNTIES, IDAHO**

NOTICE IS HEREBY GIVEN, That the public hearing on the proposed budget for BOISE RIVER FLOOD CONTROL DISTRICT #10, a governmental subdivision of Ada and Canyon Counties, Idaho for the fiscal year running from October 1, 2012 through September 30, 2013 will be held beginning at the hour of 10:00 oæclock a.m. on Thursday, August 16, 2012 in the Conference Room of the Star Fire Department, 10831 W. State St., Star, Idaho. At said hearing the Board of Commissioners of said Flood Control District will adopt a budget for said fiscal year after hearing and considering input from those present or from anyone who may have previous thereto contacted the Board of Commissioners. All taxpayers and all persons owning lands or living within the Flood District, or adjacent thereto, and the public are urged and welcome to attend.

The Board of Commissioners has tentatively approved the following Estimated Ad Valorem Revenue subject to objections placed at said meeting or prior thereto:

ESTIMATED FUNDING:

Estimated Cash on Hand, 9/30/12	\$661,114.00
Year 2012 Ad Valorem Revenue	235,768.00
Districtø share of sales tax, interest income, and landowner participation, etc.	<u>2,000.00</u>
TOTAL ESTIMATED FUNDING	<u>\$898,882.00</u>

MAINTENANCE AND OPERATION:

Accounting & Auditing	\$ 4,550.00
Capital Improvements/Contingency/Reserve	533,332.00
Commissionersø Fees	2,000.00
Commissionersø Expenses	1,000.00
Dike and Channel Maintenance	200,000.00
Easement Acquisition	5,000.00
Engineering	4,000.00
Engineering Consulting	60,000.00
Insurance and Bonds	3,000.00
Legal	16,000.00
Miscellaneous expense	500.00
Office Expense and Supplies	350.00
Other Professional Consultation Fees	10,000.00
Payroll Taxes	1,700.00
Project Managerø Salary	15,450.00
Project Managerø Expenses	12,000.00
Project Manager ó Assistant	10,000.00
Project Manager ó Assistant Expenses	5,000.00
Public Outreach	8,000.00
Temporary Intern Labor	<u>7,000.00</u>

TOTAL PROPOSED BUDGET \$898,882.00

Dated this 10th day of August, 2012

Bill Clayton, Chairman
Board of Commissioners
Boise River Flood Control District # 10